

2023: **\$5.8** BILLION

MAYOR PROPOSES THE CITY'S GENERAL OPERATING AND CAPITAL BUDGETS

2023: **\$3.9** BILLION

OPERATING BUDGET

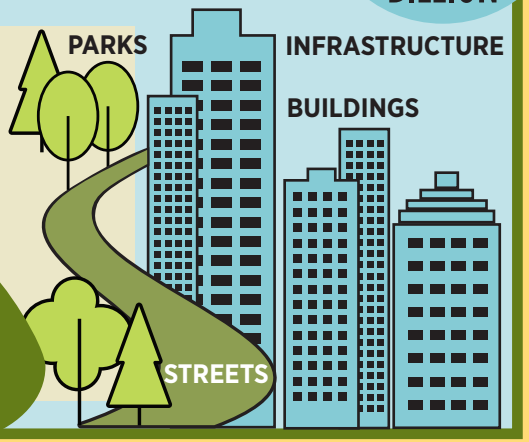
CAPITAL BUDGET

REVENUE

EXPENSES



LONG-TERM INVESTMENT PLANS



PAYROLL & EMPLOYEE BENEFITS



25,000 EMPLOYEES

PENSION SYSTEM



PENSION
The invested funds set aside to pay retirement benefits to former city employees

WHAT DOES THE MAYOR HAVE TO DO WITH

CITY FINANCES

MULTIPLE OFFICIALS WORK TOGETHER TO HANDLE THE MONEY

THE **MAYOR** GETS INPUT FROM

CITY COUNCIL

FINANCE DIRECTOR

DEPARTMENT HEADS

ELECTED MEMBERS

Oversees the city's budget and assesses risk to ensure the city meets its goals

Each requests a budget for their agency to fulfill its mission and provide services

HOLD PUBLIC HEARINGS ON BUDGETS PROPOSED BY THE **MAYOR**

5 MEMBERS



POWER TO APPROVE

CITY'S **5** YEAR PLAN

POWER TO APPROVE BUDGETS

POWER TO SET TAX RATES

PICA
PENNSYLVANIA INTERGOVERNMENTAL COOPERATION AUTHORITY



CITY CONTROLLER



ELECTED OFFICIAL

AUDIT
An independent and objective examination of finances, operations or performance

This resource was created by the Committee of Seventy, a nonpartisan advocate for better government in Philadelphia and Pennsylvania, and made possible by the generous support of the Lenfest Institute for Journalism. Design by 12 Squared. Learn more at seventy.org.